

PFA Foundation 2017 Scorecard Measuring Our Financial Growth

PERFORMANCE MEASURE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	2017 1 st QTR.	FY 2017 GOAL
Total Assets (\$)	907,000	1,140,000	1,345,000	1,473,000	1,571,000	1,457,000	1,454,000	1,446,000	\$1,850,000
Total Endowment Fund Balance (\$)	893,000	1,121,000	1,251,000	1,335,000	1,371,000	1,387,000	1,407,000	1,407,500	\$1,500,000
Contributed Income (\$)	171,000	252,000	288,000	309,000	367,000	402,000	433,000	438,000	\$475,000
Cumulative Giving Since Inception (\$)	3,017,000	3,327,000	3,492,000	3,618,000	3,690,000	3,742,000	3,825,000	3,833,000	\$3,935,000
Cumulative Scholarships Awarded (\$)	50,000	100,000	125,000	152,000	174,000	199,000	224,000	224,000	\$250,000
Average Scholarship Per Student (\$)	1,200	1,800	100	800	1,700	1,500	1,500	1,500	\$1,750
Number of Scholarships Awarded	115	122	137	151	163	179	195	195	
Dollars Awarded For Capital Projects	96,000								\$150,000
LR Palmer Work Study Program (\$)							270	575	\$24,000
Total Corporate Partners	12	12	12	12	12	12	12	12	24